

Financial Data for Reference

July 31, 2020

The company announces sales breakdown for FY2020 H1 result and full-year forecast for your reference. Details are follows.

Reference data for consolidated FY2020 H1 result and full-year forecast by sub segments

Sales (billion yen)		FY2020	
Segment	Main business	H1 result	Full-year forecast
Components Solutions	Precision Reduction Gears	27.6	56.2
	Hydraulic Equipment	26.3	51.3
	Others	-	-
	Subtotal	53.9	107.5
Transport Solutions	Railroad vehicle equipment	14.4	29.7
	Aircraft equipment	9.2	19.5
	Commercial vehicle equipment	6.3	11.7
	Marine vessel equipment	5.2	10.7
	Others	3.6	6.4
	Subtotal	38.7	78.0
Accessibility Solutions	Automatic doors	36.0	73.2
	Subtotal	36.0	73.2
Others	Packaging machinery	6.7	15.3
	Others	1.3	3.0
	Subtotal	7.9	18.3
Total		136.5	277.0

*1. Sales counted as external sales base

*2. The numbers above are referential. It may change after auditing

*3. Numerical figures presented herein are rounded up to the nearest whole unit for monetary value