

Nabtesco announced sales breakdown for FY2022 Q1-Q3 consolidated result and full-year forecast for reference. Details are follows.

Referential data for FY2022 Q1-Q3 consolidated result and revisions of full-year forecast by sub segments

| Sales (Billion yen) | | FY2022 Result | FY2022 Plan | |
|----------------------------------|------------------------------|---------------|-----------------------|-----------------------|
| Segment | Main businesses | Q1-Q3 | Revised plan (Oct 31) | Revised plan (Jul 29) |
| Components Solutions | Precision reduction gears | 64.4 | 93.0 | 92.0 |
| | Hydraulic equipment | 37.1 | 50.0 | 53.0 |
| | Others | - | - | - |
| | Subtotal | 101.5 | 143.0 | 145.0 |
| Transport Solutions | Railroad vehicle equipment | 16.7 | 25.1 | 25.1 |
| | Aircraft equipment | 9.1 | 14.9 | 14.9 |
| | Commercial vehicle equipment | 9.3 | 12.7 | 12.7 |
| | Marine vessel equipment | 9.1 | 12.6 | 12.6 |
| | Others | 4.3 | 6.4 | 6.4 |
| | Subtotal | 48.4 | 71.7 | 71.7 |
| Accessibility Solutions | Automatic doors | 57.2 | 74.1 | 74.1 |
| | Subtotal | 57.2 | 74.1 | 74.1 |
| Others (Manufacturing Solutions) | Packaging machine | 10.7 | 16.8 | 16.8 |
| | Others | 1.2 | 2.4 | 2.4 |
| | Subtotal | 11.9 | 19.2 | 19.2 |
| Total | | 218.9 | 308.0 | 310.0 |

*1. Sales counted as external sales base.

*2. The numbers above are referential. It may change after auditing.

*3. Numerical figures presented herein are rounded up to the nearest whole unit for monetary value.

End.