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Financial Data for Reference

July 29, 2022

Nabtesco announced sales breakdown for FY2022 H1 consolidated result and full-year forecast for reference. Details are follows.

Referential data for FY2022 H1 consolidated result and revisions of full-year forecast by sub segments

Sales (Billion yen)		FY2022 Result	FY2022 Plan	
Segment	Main businesses	H1	Revised plan	Initial plan
Components Solutions	Precision reduction gears	40.9	92.0	89.0
	Hydraulic equipment	23.8	53.0	62.8
	Others	-	-	-
	Subtotal	64.7	145.0	151.8
Transport Solutions	Railroad vehicle equipment	10.9	25.1	26.0
	Aircraft equipment	5.7	14.9	15.3
	Commercial vehicle equipment	6.0	12.7	13.5
	Marine vessel equipment	5.7	12.6	12.3
	Others	2.9	6.4	6.1
	Subtotal	31.1	71.7	73.2
Accessibility Solutions	Automatic doors	39.5	74.1	73.3
	Subtotal	39.5	74.1	73.3
Others (Manufacturing Solutions)	Packaging machine	6.0	16.8	18.4
	Others	0.8	2.4	3.3
	Subtotal	6.8	19.2	21.7
Total		142.2	310.0	320.0

*1. Sales counted as external sales base.

*2. The numbers above are referential. It may change after auditing.

*3. Numerical figures presented herein are rounded up to the nearest whole unit for monetary value.