

Financial Data for Reference

February 7, 2020

The company announces sales breakdown for FY2019 result and FY2020 forecast for your reference. Details are follows.

Reference data for consolidated FY2019 result and FY2020 forecast

Sales (billion yen)		FY2019	FY2020	
Segment	Main business	Full-year result	Six months forecast	Full-year forecast
Components Solutions	Precision Reduction Gears	54.9	29.9	62.5
	Hydraulic Equipment	52.2	27.5	53.5
	Others	0.1	0	0
	Subtotal	107.2	57.4	116.0
Transport Solutions	Railroad vehicle equipment	30.3	15.2	31.2
	Aircraft equipment	22.8	10.9	23.4
	Commercial vehicle equipment	14.2	7.0	14.1
	Marine vessel equipment	10.8	5.9	12.2
	Others	5.9	4.5	9.4
	Subtotal	84.0	43.5	90.3
Accessibility Solutions	Automatic doors	80.0	37.3	75.7
	Subtotal	80.0	37.3	75.7
Others	Packaging machinery	16.1	7.9	17.5
	Others	2.6	1.9	3.5
	Subtotal	18.7	9.8	21.0
Total		289.8	148.0	303.0

*1. Sales counted as external sales base

*2. The numbers above are referential. It may change after auditing

*3. Numerical figures presented herein are rounded up to the nearest whole unit for monetary value