IR and Sustainability Team, Corporate Communication Dept. Nabtesco Corporation 7-9, Hirakawacho 2-chome, Chiyoda-ku, Tokyo 102-0093 TEL 03-5213-1134 FAX 03-5213-1171 [Securities Code: 6268] http://www.nabtesco.com

Financial Data for Reference

February 10, 2022

Nabtesco announced sales breakdown for FY2021 full-year result and FY2022 full-year forecast for reference. Details are follows.

## Referential data for consolidated FY2021 full-year result and FY2022 full-year forecast by sub segments

Sales (billion yen)		FY2021 Result	FY2022 Plan	
Segment	Main businesses	Full-year	H1	Full-year
Components Solutions	Precision reduction gears	77.5	43.1	89.0
	Hydraulic equipment	60.6	31.9	62.8
	Others	-	-	-
	Subtotal	138.1	75.0	151.8
Transport Solutions	Railroad vehicle equipment	25.8	11.7	26.0
	Aircraft equipment	13.2	6.2	15.3
	Commercial vehicle equipment	12.1	6.7	13.5
	Marine vessel equipment	11.3	6.1	12.3
	Others	5.4	3.1	6.1
	Subtotal	67.7	33.8	73.2
Accessibility	Automatic doors	75.1	36.1	73.3
Solutions	Subtotal	75.1	36.1	73.3
Others	Packaging machine	16.6	7.4	18.4
(Manufacturing	Others	2.2	1.2	3.3
Solutions)	Subtotal	18.8	8.6	21.7
Total		299.8	153.5	320.0

\*1. Sales counted as external sales base.

\*2. The numbers above are referential. It may change after auditing.

\*3. Numerical figures presented herein are rounded up to the nearest whole unit for monetary value.

End.