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Financial Data for Reference

July 30, 2021

Nabtesco hereby announces sales breakdown for FY2021 H1 result and FY2021 full-year forecast for reference. Details are follows.

## Referential data for consolidated FY2021 H1 result and FY2021 full-year forecast by sub segments

Sales (billion yen)		FY2021 Result	FY2021 July 30th Plan	FY2021 Feb.10th Plan
Segment	Main businesses	H1	Full-year	Full-year
Component Solutions	Precision reduction gears	35.8	78.6	66.4
	Hydraulic equipment	33.2	63.2	56.4
	Others	-	-	-
	Subtotal	68.9	141.8	122.8
Transport Solutions	Railroad vehicle equipment	11.5	25.9	27.2
	Aircraft equipment	6.7	14.2	14.2
	Commercial vehicle equipment	6.1	12.6	12.2
	Marine vessel equipment	5.6	11.4	10.8
	Others	2.8	6.2	6.2
	Subtotal	32.6	70.3	70.6
Accessibility	Automatic doors	35.9	74.4	72.4
Solutions	Subtotal	35.9	74.4	72.4
Others	Packaging machine	7.2	17.0	16.9
	Others	1.0	2.5	3.3
	Subtotal	8.2	19.5	20.2
Total		145.7	306.0	286.0

\*1. Sales counted as external sales base

\*2. The numbers above are referential. It may change after auditing.

\*3. Numerical figures presented herein are rounded up to the nearest whole unit for monetary value.