

IR and Sustainability Team, Corporate Communication Dept.

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Financial Data for Reference

July 31, 2023

Nabtesco announced sales breakdown for FY2023 H1 consolidated result and full-year forecast for reference. Details are follows.

Referential data for FY2023 H1 consolidated result and revisions of full-year forecast by sub segments

Sales (Billion yen)		FY2023 Result	FY2023 Plan	
Segment	Main businesses	H1	Revised plan Initial plan	
Components Solutions	Precision reduction gears	50.2	94.4	106.3
	Hydraulic equipment	24.6	48.2	48.5
	Others	-	-	-
	Subtotal	74.8	142.6	154.8
Transport Solutions	Railroad vehicle equipment	10.5	23.3	23.4
	Aircraft equipment	8.0	18.6	18.4
	Commercial vehicle equipment	6.3	13.2	13.7
	Marine vessel equipment	8.2	16.2	14.9
	Others	3.3	7.4	7.4
	Subtotal	36.2	78.7	77.8
Accessibility	Automatic doors	44.3	90.2	85.3
Solutions	Subtotal	44.3	90.2	85.3
Others (Manufacturing Solutions)	Packaging machines	7.0	17.2	18.4
	Others	0.7	1.3	2.7
	Subtotal	7.7	18.5	21.1
Total		163.0	330.0	339.0

^{*1.} Sales counted as external sales base.

End.

^{*2.} The numbers above are referential. It may change after auditing.

^{*3.} Numerical figures presented herein are rounded up to the nearest whole unit for monetary value.