

## Summary of Consolidated Financial Statements for the Third Quarter of Fiscal Year Ending December 31, 2016 (Japanese GAAP)

October 31, 2016

Name of Listed Company: Nabtesco Corporation  
 Code Number: 6268  
 Representative: Title: President and CEO  
 Inquiries: Title: General Manager, General Administration Div.  
 Scheduled Date for Filing of Quarterly Report: November, 14<sup>th</sup> 2016  
 Scheduled Dividend Payment Date: None  
 Quarterly material to supplement the financial results: Yes  
 Quarterly financial results conference: Yes (Conference call for institutional investors and financial analysts)

Stock listed on: the First Section of the Tokyo Stock Exchange  
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(Amounts less than 1 million yen have been rounded down)

### 1. Consolidated Results for the First Nine-month Period of FY2016 (January 1, 2016 to September 30, 2016)

#### (1) Consolidated Operating Results

(Percentages indicate the year-on-year changes)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of the parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
First Nine-month Period, FY2016	176,246	—	16,804	—	16,224	—	12,453	—
First Nine-month Period, FY2015	—	—	—	—	—	—	—	—

(Note) Comprehensive income: First nine-month period of FY2016: ¥3,218 million [—%]

First nine-month period of FY2015: — million [—%]

	Net income per share	Diluted net income per share
	Yen	Yen
First Nine-month Period, FY2016	100.82	100.70
First Nine-month Period, FY2015	—	—

(Note) The consolidated fiscal year ended December 2015 was a transitional period for a change in the accounting period. Accordingly, as the consolidated financial statements for the third quarter of the fiscal year ended in December 31, 2015 have not been created, there is no applicable information for the rates of change for the same period of the year previous to the third quarter of the fiscal year ending December 31, 2016, as well as consolidated financial results (cumulative total) of the third quarter of the fiscal year ended in December 31, 2015.

#### (2) Consolidated Financial Position

	Total assets	Net assets	Shareholders' equity ratio
	Million yen	Million yen	%
As of September 30, 2016	241,712	148,278	58.2
As of December 31, 2015	233,381	148,924	60.9

(Reference) Shareholders' equity: As of September 30, 2016: ¥140,715 million As of December 31, 2015: ¥142,068 million

### 2. Dividends

	Dividends per share				
	First Quarter	Second Quarter	Third Quarter	Year End	Full Year
	Yen	Yen	Yen	Yen	Yen
FY2015	—	22.00	—	22.00	44.00
FY2016	—	24.00	—		
FY2016 (Forecast)				26.00	50.00

(Note) Revisions to the latest dividend forecasts: None

### 3. Forecast of Consolidated Operating Results for FY2016 (January 1, 2016 to December 31, 2016)

(Percentages indicate the year-on-year changes)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of the parent		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
FY2016	245,000	—	22,300	—	21,900	—	16,000	—	129.54

(Note) Revisions to the latest forecast of operating results: Yes

Since the consolidated fiscal year ended December 2015 was a transitional period for a change in the accounting period, the percentages of year-on-year change for the forecast of consolidated operating results for the fiscal year ending December 2016 are omitted in the table above.

\* Matters of note:

- (1) Changes in significant subsidiaries during the third quarter of consolidated FY2016 (Changes in specified subsidiaries resulting in a change in the scope of consolidation): None  
Newly added: 0 (Company name: — ) Excluded: 0 (Company name: — )
- (2) Application of distinctive accounting procedures for preparation of quarterly consolidated financial statements: Yes
- (3) Changes in accounting policies, accounting estimates and restatement of corrections  
1) Changes in accounting policies resulting from the revision of the accounting standards and other regulations: None  
2) Other changes in accounting policies: None  
3) Changes in accounting estimates: None  
4) Restatement of corrections: None
- (4) Shares outstanding (Common shares)

1) Number of shares outstanding (including treasury stock) as of the end of the term:	As of September 30, 2016: 125,133,799 As of December 31, 2015: 125,133,799
2) Number of shares of treasury stock as of the end of the term:	As of September 30, 2016: 1,608,327 As of December 31, 2015: 1,639,476
3) Average number of shares during the term (for the nine-month period):	January 1, 2016 to September 30, 2016: 123,516,242 January 1, 2015 to September 30, 2015: —

(Note) The consolidated fiscal year ended December 2015 was a transitional period for a change in the accounting period. Accordingly, as no consolidated financial statements for the third quarter of the fiscal year ended in December 31, 2015 were created, there is no applicable information for average number of shares during the term (for the nine-month period) between January 1, 2015 and September 30, 2015.

Presentation of status of implementation of the quarterly review process

This summary of the quarterly financial results is not in conformity with the quarterly review procedures as provided for under the Financial Instruments and Exchange Act. As of the date on which this summary of quarterly financial results is released as a summary report, the abovementioned procedures concerning the quarterly review have not been completed.

Explanation of proper use of forecasts of operating results and other matters of special note

Forward-looking statements in this document concerning future figures including forecasts for operating results, etc. are based on currently available information and certain assumptions that the Company considers reasonable, and are not intended to guarantee the achievement of such forecasts. Actual results may vary significantly from such forecasts due to a variety of factors. Please refer to "1. Qualitative Information on Consolidated Operating Results for the Nine Months Ended September 30, 2016, (3) Explanation on Information Concerning Future Projections Such as Forecasts for Consolidated Operating Results" on page 5 of the attached document.

Table of Contents of Attached Documents

1. Qualitative Information on Consolidated Operating Results for the Nine Months Ended September 30, 2016 .....	2
(1) Analysis of Consolidated Operating Results .....	2
(2) Analysis of Financial Position .....	4
(3) Explanation on Information Concerning Future Projections Such as Forecasts for Consolidated Operating Results .....	5
2. Matters Related to Summary Information (Notes) .....	6
(1) Changes in Significant Subsidiaries during the Third Quarter of Consolidated FY2016 .....	6
(2) Application of Distinctive Accounting Procedures for the Preparation of Quarterly Consolidated Financial Statements .....	6
3. Consolidated Financial Statements .....	7
(1) Consolidated Balance Sheets .....	7
(2) Quarterly Consolidated Statements of Income and Consolidated Statements of Comprehensive Income .....	9
(3) Notes Relating to the Quarterly Consolidated Financial Statements .....	11
Notes Relating to the Going Concern Assumption .....	11
Segment Information .....	12
4. Other Information .....	13
(1) Output and Order Backlog by Business Segment .....	13

## 1. Qualitative Information on Consolidated Operating Results for the Nine Months Ended September 30, 2016

### (1) Analysis of Consolidated Operating Results

The global economy during the first nine-month period of consolidated FY2016 was rather sluggish as a whole in the absence of significant engines of economic growth, as observed in Europe and the United States, where a sense of uncertainty about the future persisted on the back of a continuing decline in the oil price, the withdrawal of the United Kingdom from the European Union, etc., as well as in emerging markets, where economic slowdown in China and stagnation in Southeast Asian countries were apparent.

The Japanese economy witnessed renewed sluggishness as indicated in the slowdown of personal consumption as well as the appreciation of the yen and the deceleration of economies in emerging markets, despite signs of improvement in the employment situation.

Under these circumstances, the consolidated operating results of the Group for the nine-month period ended September 30, 2016 recorded net sales of ¥176,246 million, operating income of ¥16,804 million, ordinary income of ¥16,224 million, and net income attributable to owners of the parent of ¥12,453 million, favored by positive effects from the consolidation of an automatic door sales company as a subsidiary despite the negative effects from foreign exchange fluctuations, subdued marine transportation and shipbuilding markets as well as some delays to railroad projects in China.

Note: The consolidated fiscal year ended December 2015 was a transitional period for a change in the accounting period. Accordingly, as no consolidated financial statements for the third quarter of the fiscal year ended in December 31, 2015 have been created, there is no applicable information for consolidated financial results (cumulative total) of the third quarter of the fiscal year ended in December 31, 2015 as well as the rates of change for the same period of the year previous to the third quarter of the fiscal year ending December 31, 2016.

#### 1) Amount of orders received, net sales and operating income

The amount of orders received for the first nine-month period of consolidated FY2016 was ¥ 181,990 million. Net sales amounted to ¥176,246 million, while operating income was ¥16,804 million. The operating margin was 9.5%.

Operating results by business segment were as follows:

[Amount of orders received]

	(Million yen)
	First nine-month period of consolidated FY2016 (January 1, 2016 to September 30, 2016)
Precision equipment	41,283
Transport equipment	44,944
Aircraft and hydraulic equipment	31,472
Industrial equipment	64,289
Total	181,990

Note: Percentages of year-on-year change are omitted since the consolidated fiscal year ended December 2015 was a transitional period for a change in the accounting period.

[Net sales]

	(Million yen)
	First nine-month period of consolidated FY2016 (January 1, 2016 to September 30, 2016)
Precision equipment	40,979
Transport equipment	43,790
Aircraft and hydraulic equipment	34,808
Industrial equipment	56,668
Total	176,246

Note: Percentages of year-on-year change are omitted since the consolidated fiscal year ended December 2015 was a transitional period for a change in the accounting period.

[Operating income]

	(Million yen)
	First nine-month period of consolidated FY2016 (January 1, 2016 to September 30, 2016)
Precision equipment	6,196
Transport equipment	7,392
Aircraft and hydraulic equipment	(330)
Industrial equipment	3,546
Total	16,804

Note: Percentages of year-on-year change are omitted since the consolidated fiscal year ended December 2015 was a transitional period for a change in the accounting period.

**[Precision equipment]**

The amount of orders received for precision equipment was ¥41,283 million. Net sales and operating income were ¥40,979 million and ¥6,196 million, respectively.

In the precision reduction gears business, orders increased mainly for industrial robots despite a delay in sales expansion of new products, which resulted in actual sales remaining slightly below our initial plan.

**[Transport equipment]**

The amount of orders received for transport equipment reached ¥44,944 million. Net sales and operating income were ¥43,790 million and ¥7,392 million, respectively.

In the railroad vehicle equipment business, the growth of sales has been lagging behind our initial plan owing partially to some delays affecting railroad projects in China. In the commercial vehicle equipment business, robust sales were recorded thanks partly to the positive effect of an acquisition.

In the marine vessel equipment business, sales remained significantly below our plan reflecting the deteriorating marine transportation and shipbuilding markets.

**[Aircraft and hydraulic equipment]**

The amount of orders received for aircraft equipment and hydraulic equipment was ¥31,472 million. Net sales and operating loss were ¥34,808 million and ¥330 million, respectively.

In the aircraft equipment business, sales remained below our initial plan due to the negative effect of foreign exchange fluctuations. In the hydraulic equipment business, sales were in line with our forecast, with demand for construction machinery in China remaining as anticipated.

**[Industrial equipment]**

The amount of orders received for industrial equipment was ¥64,289 million. Net sales and operating income were ¥56,668 million and ¥3,546 million, respectively.

In the automatic doors business, sales remained above our initial plan on the back of resilient demand and the consolidation of a domestic sales company as a subsidiary. In the packaging machinery business, domestic sales have been almost in line with our initial plan although the growth of overseas sales has been slightly lagging behind our initial plan.

**Reference: Information by region****[Net sales]**

	(Million yen)
	First nine-month period of consolidated FY2016 (January 1, 2016 to September 30, 2016)
Japan	102,655
China	18,178
Other Asia	11,824
North America	16,125
Europe	26,917
Other areas	545
Total	176,246

Notes: 1. Percentages of year-on-year change are omitted since the consolidated fiscal year ended December 2015 was a transitional period for a change in the accounting period.

2. Net sales are classified by country or region based on the location of the buyer.

**2) Ordinary income**

Consolidated ordinary income for the first nine months of FY2016 was ¥16,224 million, as a result of non-operating income of ¥1,165 million, mainly reflecting equity in the earnings of affiliates of ¥591 million against non-operating expenses of ¥1,745 million due mainly to foreign exchange losses of ¥1,514 million.

**3) Net income attributable to owners of the parent**

Net income attributable to owners of the parent for the first nine-month period of the consolidated fiscal year under review was ¥12,453 million, net of corporate, resident and business taxes and profit attributable to non-controlling interests.

Extraordinary gains were ¥1,885 million, due mainly to gain on valuation of shares (gain on step acquisitions) amounting to ¥786 million that arose as a result of the consolidation of an equity-method affiliate, while extraordinary losses were ¥64 million due mainly to a loss on disposal of fixed assets amounting to ¥62 million. As a result, income before income taxes and adjustments was ¥18,045 million.

**(2) Analysis of Financial Position**

## 1) Assets, liabilities and net assets

(Million yen)

	As of the end of the previous consolidated fiscal year (December 31, 2015)	As of the end of the first nine-month period of the current consolidated fiscal year (September 30, 2016)	Change
Total assets	233,381	241,712	8,331
Liabilities	84,456	93,434	8,977
Net assets	148,924	148,278	(645)

**(Assets)**

Total assets as of September 30, 2016 were ¥241,712 million, an increase of ¥8,331 million from December 31, 2015, consisting of ¥134,330 million in current assets and ¥107,382 million in fixed assets. Key contributing positive factors included increases of ¥4,417 million in inventories and ¥8,327 million in tangible fixed assets. The primary contributing negative factors included decreases of ¥4,011 million in notes and accounts receivable and ¥3,480 million in investment securities.

**(Liabilities)**

Total liabilities as of September 30, 2016 were ¥93,434 million, an increase of ¥8,977 million from December 31, 2015, consisting of ¥79,063 million in current liabilities and ¥14,370 million in long-term liabilities. Key contributing positive factors included increases of ¥2,445 million in income taxes payable and ¥1,817 million in liabilities concerning retirement benefit.

**(Net assets)**

Total net assets as of September 30, 2016 stood at ¥148,278 million, including ¥140,715 million in shareholders' equity, which was a decrease of ¥1,353 million from December 31, 2015. The main contributing positive factor was a growth in earned surplus arising from ¥12,453 million in net income attributable to owners of the parent. The primary contributing negative factors included a decrease of ¥7,362 million in foreign currency translation adjustment and a ¥5,711 million decrease in earned surplus due to dividend payments.

**(3) Explanation on Information Concerning Future Projections Such as Forecasts for Consolidated Operating Results**

Taking into consideration the consolidated financial results for the first nine-month period of the consolidated fiscal year ending December 31, 2016 and future developments in its business performance, etc., the Company has revised its full-year financial forecasts for the consolidated fiscal year ending December 31, 2016, which were announced on February 12, 2016.

For details, please refer to "Announcement on Revisions to Financial Forecasts" released on October 31, 2016.

The differences between the revised forecasts and the previous forecasts announced on February 12, 2016 are as follows.

## Revision to the full-year forecasts for consolidated FY2016 (January 1, 2016 to December 31, 2016)

	Net sales	Operating income	Ordinary income	Net income attributable to owners of the parent	Net income per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previously announced forecast (A) (Announced on February 12, 2016)	250,000	25,500	27,000	18,900	153.04
Revised forecast (B)	245,000	22,300	21,900	16,000	129.54
Change (B-A)	(5,000)	(3,200)	(5,100)	(2,900)	—
Rate of change (%)	(2.0)	(12.5)	(18.9)	(15.3)	—

## 1) Net sales

(Million yen)

	Precision equipment	Transport equipment	Aircraft and hydraulic equipment	Industrial equipment	Total
Previously announced forecast (A) (Announced on February 12, 2016)	61,000	65,500	47,400	76,100	250,000
Revised forecast (B)	57,300	60,300	47,900	79,500	245,000
Change (B-A)	(3,700)	(5,200)	500	3,400	(5,000)
Rate of change (%)	(6.1)	(7.9)	1.1	4.5	(2.0)

## 2) Operating income

(Million yen)

	Precision equipment	Transport equipment	Aircraft and hydraulic equipment	Industrial equipment	Total
Previously announced forecast (A) (Announced on February 12, 2016)	8,800	11,200	0	5,500	25,500
Revised forecast (B)	8,400	9,600	100	4,200	22,300
Change (B-A)	(400)	(1,600)	100	(1,300)	(3,200)
Rate of change (%)	(4.5)	(14.3)	—	(23.6)	(12.5)

## **2. Matters Related to Summary Information (Notes)**

### **(1) Changes in Significant Subsidiaries during the Third Quarter of Consolidated FY2016**

Not applicable.

### **(2) Application of Distinctive Accounting Procedures for the Preparation of Quarterly Consolidated Financial Statements**

(Determination of tax payment)

In determining tax payment, the effective tax rate after application of tax effect accounting for income before income taxes for the consolidated fiscal year, inclusive of the third quarter of consolidated FY2016, has been estimated in a rational manner. The tax bill has then been calculated by multiplying the quarterly income before income taxes and adjustments by this estimated effective tax rate.

### 3. Consolidated Financial Statements

#### (1) Consolidated Balance Sheets

	(Million yen)	
	End of consolidated FY2015 (as of December 31, 2015)	End of Q3 of consolidated FY2016 (as of September 30, 2016)
<b>Assets</b>		
Current assets		
Cash and time deposits	22,068	22,677
Notes and accounts receivable	59,750	55,739
Marketable securities	13,000	17,000
Goods and products	5,579	6,407
Products in progress	11,622	14,855
Raw materials and stored goods	11,219	11,576
Deferred tax assets	1,975	2,003
Other current assets	3,597	4,330
Allowance for doubtful accounts	(238)	(259)
Total current assets	128,575	134,330
Fixed assets		
Tangible fixed assets		
Buildings and structures	50,637	53,434
Accumulated depreciation	(30,927)	(33,375)
Buildings and structures (net)	19,709	20,059
Machinery and transport equipment	69,647	67,991
Accumulated depreciation	(52,554)	(50,442)
Machinery and transport equipment (net)	17,092	17,549
Tools, apparatus and furniture	26,188	26,175
Accumulated depreciation	(22,362)	(21,810)
Tools, apparatus and furniture (net)	3,825	4,364
Land	13,737	17,467
Construction in progress	1,551	4,802
Total tangible fixed assets	55,916	64,243
Intangible fixed assets		
Goodwill	19,424	16,432
Other	4,233	3,821
Total intangible fixed assets	23,657	20,253
Investments and other assets		
Investments in securities	23,057	19,576
Assets concerning retirement benefits	204	198
Deferred tax assets	465	695
Other investments and other assets	1,585	2,506
Allowance for doubtful accounts	(82)	(92)
Total investments in securities and other assets	25,231	22,884
Total fixed assets	104,805	107,382
<b>Total assets</b>	<b>233,381</b>	<b>241,712</b>

	(Million yen)	
	End of consolidated FY2015 (as of December 31, 2015)	End of Q3 of consolidated FY2016 (as of September 30, 2016)
<b>Liabilities</b>		
Current liabilities		
Notes and accounts payable	38,643	39,413
Short-term loans payable	5,256	6,548
Current portion of bonds	10,000	10,000
Current portion of long-term loans payable	76	84
Income taxes payable	1,056	3,502
Allowance for product warranty	611	578
Provision for loss on order received	5	1
Other current liabilities	17,349	18,934
<b>Total current liabilities</b>	<b>73,000</b>	<b>79,063</b>
Long-term liabilities		
Long-term loans payable	—	829
Allowance for retirement bonus for directors	180	272
Liabilities concerning retirement benefit	7,339	9,157
Deferred tax liabilities	2,093	2,244
Other long-term liabilities	1,842	1,866
<b>Total long-term liabilities</b>	<b>11,456</b>	<b>14,370</b>
<b>Total liabilities</b>	<b>84,456</b>	<b>93,434</b>
<b>Net assets</b>		
Shareholders' equity		
Capital stock	10,000	10,000
Capital surplus	14,237	14,237
Earned surplus	107,487	114,183
Treasury stock	(2,718)	(2,648)
<b>Total shareholders' equity</b>	<b>129,005</b>	<b>135,772</b>
Accumulated other comprehensive income		
Net unrealized gains on securities	2,159	1,517
Deferred gains or losses on hedges	3	—
Translation adjustments	11,597	4,235
Accumulated adjustments concerning retirement benefits	(697)	(810)
<b>Total accumulated other comprehensive income</b>	<b>13,062</b>	<b>4,942</b>
Subscription rights to shares	379	466
Non-controlling interests	6,476	7,097
<b>Total net assets</b>	<b>148,924</b>	<b>148,278</b>
<b>Total liabilities and net assets</b>	<b>233,381</b>	<b>241,712</b>

**(2) Quarterly Consolidated Statements of Income and Consolidated Statements of Comprehensive Income**  
**Quarterly Consolidated Statements of Income**

**For the nine months ended September 30, 2016 (January 1, 2016 to September 30, 2016)**

(Million yen)

	First nine-month period of consolidated FY2016 (January 1, 2016 to September 30, 2016)
Net sales	176,246
Cost of sales	126,079
Gross profit	50,166
Selling, general and administrative expenses	33,362
Operating income	16,804
Non-operating income	
Interest income	96
Dividend income	53
Rent income	160
Equity in earnings of affiliates	591
Other non-operating income	264
Total	1,165
Non-operating expenses	
Interest expenses	113
Foreign exchange losses	1,514
Other non-operating expenses	117
Total	1,745
Ordinary income	16,224
Extraordinary gains	
Gain on step acquisitions	786
Gain on sales of fixed assets	735
Gain on sales of investment securities	10
Gain on bargain purchase	352
Total	1,885
Extraordinary losses	
Loss on disposal of fixed assets	62
Loss on valuation of investment securities	2
Total	64
Income before income taxes and adjustments	18,045
Corporate, resident and business taxes	5,504
Net income	12,541
Profit/loss attributable to non-controlling interests	87
Net income attributable to owners of the parent	12,453

**Quarterly Consolidated Statements of Comprehensive Income**  
**For the nine-month period ended September 30, 2016**

(Million yen)

	First nine-month period of consolidated FY2016 (January 1, 2016 to September 30, 2016)
Net income	12,541
Other comprehensive income	
Valuation difference on available-for-sale securities	(613)
Deferred gains or losses on hedges	(3)
Foreign currency translation adjustment	(8,137)
Adjustments concerning retirement benefits	(150)
Share of other comprehensive income of associates accounted for using equity method	(417)
Total other comprehensive income	(9,323)
Comprehensive income	3,218
[Comprehensive income attributable to:]	
Owners of the parent	4,333
Non-controlling interests	(1,115)

**(3) Notes Relating to the Quarterly Consolidated Financial Statements**

[Notes Relating to the Going Concern Assumption]

None

## [Segment Information]

## 1. Information on Sales and Income (Loss) by Reportable Segment

For the nine months ended September 30, 2016 (January 1, 2016 to September 30, 2016)

(Million yen)

	Reportable segments					Adjustments (Note 1)	Quarterly consolidated income statement amounts (Note 2)
	Precision equipment	Transport equipment	Aircraft and hydraulic equipment	Industrial equipment	Total		
Net sales							
Sales to external customers	40,979	43,790	34,808	56,668	176,246	—	176,246
Inter-segment sales or transfer	80	213	1,239	167	1,700	(1,700)	—
Total	41,059	44,003	36,047	56,836	177,947	(1,700)	176,246
Segment income (loss)	6,196	7,392	(330)	3,546	16,804	—	16,804

Note: Adjustments relating to inter-segment sales or transfer amounted to a negative ¥1,700 million in the elimination of inter-segment transactions.

## 2. Information Concerning Impairment Loss from Fixed Assets, Goodwill and Other Items by Reportable Segment

For the nine months ended September 30, 2016 (January 1, 2016 to September 30, 2016)

(Significant gain on bargain purchase)

In the industrial equipment business, the Company acquired additional shares in NABCO Systems Co., Ltd. (hereinafter, "NABCO Systems"), a former equity-method affiliate, converting it into a consolidated subsidiary effective April 1, 2016.

The amount recorded as gain on bargain purchase as a result of the relevant event was ¥352 million during the nine-month period of the consolidated fiscal year under review.

## 4. Other Information

### (1) Output and Order Backlog by Business Segment

#### 1) Output

Reportable segments	First nine-month period of consolidated FY2016 (January 1, 2016 to September 30, 2016)	
	Amount (million yen)	% to total
Precision equipment	41,920	23.5
Transport equipment	44,150	24.8
Aircraft and hydraulic equipment	35,378	19.9
Industrial equipment	56,674	31.8
Total	178,123	100.0

Note: Percentages of year-on-year change are omitted since the consolidated fiscal year ended December 2015 was a transitional period for a change in the accounting period.

#### 2) Order backlog

Reportable segments	As of the end of the first nine-month period of consolidated FY2016 (September 30, 2016)	
	Amount (million yen)	% to total
Precision equipment	14,040	14.3
Transport equipment	25,145	25.6
Aircraft and hydraulic equipment	29,649	30.1
Industrial equipment	29,494	30.0
Total	98,330	100.0

Note: Percentages of year-on-year change are omitted since the consolidated fiscal year ended December 2015 was a transitional period for a change in the accounting period.