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Financial Data for Reference

Feb 10, 2023

Nabtesco announced sales breakdown for FY2022 full-year results and FY2023 full-year forecasts for reference. Details are follows.

Referential data for FY2022 full-year result and FY2023 full-year forecast by sub segments

Consolidated sales (Billion yen)		FY2022 results	FY2023 forecasts		
Segment	Main businesses	Full-year	H1	H2	Full-year
Component Solutions	Precision reduction gears	89.7	50.9	55.4	106.3
	Hydraulic equipment	51.0	24.2	24.3	48.5
	Others	-	-	-	-
	Subtotal	140.6	75.1	79.7	154.8
Transport Solutions	Railroad vehicle equipment	25.5	11.1	12.3	23.4
	Aircraft equipment	14.3	8.4	10.0	18.4
	Commercial vehicle equipment	12.6	6.6	7.1	13.7
	Marine vessel equipment	13.1	7.1	7.8	14.9
	Others	5.5	3.4	4.0	7.4
	Subtotal	71.0	36.6	41.2	77.8
Accessibility Solutions	Automatic doors	78.6	39.9	45.4	85.3
	Subtotal	78.6	39.9	45.4	85.3
Others (Manufacturing Solutions)	Packaging machines	16.7	8.6	9.8	18.4
	Others	1.9	0.8	1.9	2.7
	Subtotal	18.6	9.4	11.7	21.1
Total		308.7	161.0	178.0	339.0

^{*1.} Sales are counted as external sales base.

End.

^{*2.} The numbers above are referential. It may change after auditing.

^{*3.} Numerical figures presented herein are rounded up to the nearest whole unit for monetary value.