

Financial Data for Reference

February 10, 2021

Nabtesco announced sales breakdown for FY2020 full-year result and FY2021 full-year forecast for reference. Details are follows.

Referential data for consolidated FY2020 full-year result and FY2021 full-year forecast by sub segments

Sales (billion yen)		FY2020 Result	FY2021 Plan	
Segment	Main businesses	Full-year	H1	Full-year
Components Solutions	Precision reduction gears	55.8	31.0	66.4
	Hydraulic equipment	54.0	29.4	56.4
	Others	-	-	-
	Subtotal	109.9	60.4	122.8
Transport Solutions	Railroad vehicle equipment	29.5	13.1	27.2
	Aircraft equipment	18.8	6.7	14.2
	Commercial vehicle equipment	12.0	5.7	12.2
	Marine vessel equipment	10.7	5.3	10.8
	Others	7.0	3.0	6.2
	Subtotal	78.1	33.8	70.6
Accessibility Solutions	Automatic doors	73.7	35.9	72.4
	Subtotal	73.7	35.9	72.4
Others	Packaging machine	15.0	7.3	16.9
	Others	2.8	1.6	3.3
	Subtotal	17.7	8.9	20.2
Total		279.4	139.0	286.0

*1. Sales counted as external sales base

*2. The numbers above are referential. It may change after auditing.

*3. Numerical figures presented herein are rounded up to the nearest whole unit for monetary value.