## 1. Production



## 2. Orders

|  | (Million yen: amounts less than one million yen are omitted) |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Six-month ended Sept. 30,2006 |  | Six-month ended Sept. 30,2007 |  | Term ended Mar.31, 2007 |  |
|  | Amount | Percentage | Amount | Percentage | Amount | Percentage |
| Precision Equipment | 13,750 | 16.1 | 16,612 | 18.5 | 28,790 | 16.9 |
| Transport Equipment | 24,498 | 28.6 | 25,843 | 28.8 | 48,082 | 28.3 |
| Aircraft and Oil Hydraulic Equipment | 28,177 | 32.9 | 29,338 | 32.7 | 55,047 | 32.3 |
| Industrial Equipment | 19,193 | 22.4 | 17,900 | 20.0 | 38,263 | 22.5 |
| Total | 85,620 | 100.0 | 89,695 | 100.0 | 170,182 | 100.0 |

## 3. Backlog or orders

|  | (Million yen: amounts less than one million yen are omitted) |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Six-month ended Sept. 30,2006 |  | Six-month ended Sept. 30, 2007 |  | Term ended Mar.31, 2007 |  |
|  | Amount | Percentage | Amount | Percentage | Amount | Percentage |
| Precision Equipment | 5,144 | 9.0 | 6,318 | 9.9 | 5,167 | 8.9 |
| Transport Equipment | 18,779 | 32.9 | 20,354 | 31.8 | 18,469 | 31.8 |
| Aircraft and Oil Hydraulic Equipment | 22,775 | 39.9 | 25,569 | 40.2 | 24,143 | 41.5 |
| Industrial Equipment | 10,403 | 18.2 | 11,551 | 18.1 | 10,377 | 17.8 |
| Total | 57,103 | 100.0 | 63,794 | 100.0 | 58,157 | 100.0 |

Notes: Amounts above are based on sales prices and do not include consumption tax.

## 4. Sales

|  | (Million yen: amounts less than one million yen are omitted) |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Six-month en 20 | ded Sept. 30, $06$ | Six-month ended Sept. 30, 2007 |  | Term ended Mar.31, 2007 |  |
|  | Amount | Percentage | Amount | Percentage | Amount | Percentage |
| Precision Equipment | 14,514 | 18.6 | 15,460 | 18.4 | 29,532 | 18.3 |
| Transport Equipment | 21,831 | 28.0 | 23,957 | 28.5 | 45,725 | 28.3 |
| Aircraft and Oil Hydraulic Equipment | 24,500 | 31.4 | 27,912 | 33.2 | 50,003 | 31.0 |
| Industrial Equipment | 17,088 | 22.0 | 16,726 | 19.9 | 36,183 | 22.4 |
| Total | 77,934 | 100.0 | 84,057 | 100.0 | 161,444 | 100.0 |
| (Overseas sales) | $(18,603)$ | (23.9) | $(23,236)$ | (27.6) | $(37,697)$ | (23.3) |

[^0]
## Explanatory Information for the First Half of Consolidated Fiscal 2007 ending March 2008

1. Forecast of consolidated operating results for the fiscal year ending March 31, 2008
(Million yen: amounts less than one million yen are omitted)

|  | Six-month ended Sept. 30, 2007 (actual) |  | Fiscal 2007 ending Mar. 2008 (forecasted) |  | Fiscal ended Mar. 31, 2007 (actual) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Consolidated | Nonconsolidated | Consolidated | Nonconsolidated | Consolidated | Nonconsolidated |
| Net sales | 84,057 | 64,034 | 168,000 | 128,000 | 161,444 | 121,607 |
| Operating income | 9,648 | 6,653 | 18,800 | 13,400 | 16,427 | 11,532 |
| Ordinary income | 10,252 | 6,961 | 19,500 | 14,000 | 16,869 | 12,215 |
| Net income | 5,890 | 4,690 | 11,000 | 9,000 | 9,783 | 7,078 |

## Consolidated Segment Information

|  |  | Six-month ended Sept. 30, 2007 (actual) |  | Fiscal 2007 ending Mar. 2008 (forecasted) |  | Fical ended Mar. 31, 2007 (actual) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Amount | Percentage | Amount | Percentage | Amount | Percentage |
| Net sales | Precision Equipment | 15,460 | 18.4 | 31,400 | 18.7 | 29,532 | 18.3 |
|  | Transport Equipment | 23,957 | 28.5 | 46,700 | 27.8 | 45,725 | 28.3 |
|  | Aircraft and Oil Hydraulic Equipment | 27,912 | 33.2 | 55,300 | 32.9 | 50,003 | 31.0 |
|  | Industrial Equipment | 16,726 | 19.9 | 34,600 | 20.6 | 36,183 | 22.4 |
|  | Total | 84,057 | 100.0 | 168,000 | 100.0 | 161,444 | 100.0 |
| Operating income | Precision Equipment | 2,429 | 25.2 | 4,800 | 25.5 | 3,542 | 21.6 |
|  | Transport Equipment | 2,770 | 28.7 | 5,400 | 28.7 | 5,493 | 33.4 |
|  | Aircraft and Oil Hydraulic Equipment | 2,512 | 26.0 | 4,500 | 24.0 | 3,454 | 21.0 |
|  | Industrial Equipment | 1,936 | 20.1 | 4,100 | 21.8 | 3,936 | 24.0 |
|  | Total | 9,648 | 100.0 | 18,800 | 100.0 | 16,427 | 100.0 |

## 2. Investment, Finance and Number of Employees

|  | Six-month ended Sept. 30, 2007 (actual) |  | Six-month ended Sept. 30, 2006 (actual) |  | Fiscal ended Mar. 31, 2007 (actual) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Consolidated | Nonconsolidated | Consolidated | Nonconsolidated | Consolidated | Nonconsolidated |
| 1. Capital expenditure | 2,125 | 1,488 | 4,357 | 3,983 | 7,037 | 6,040 |
| (those for fixed assets, included) | $(1,918)$ | $(1,323)$ | $(4,255)$ | $(3,900)$ | $(6,787)$ | $(5,825)$ |
| 2. Depreciation and amortization | 2,422 | 2,074 | 2,214 | 1,852 | 4,896 | 4,144 |
| (those for fixed assets, included) | $(2,235)$ | $(1,904)$ | $(2,042)$ | $(1,691)$ | $(4,549)$ | $(3,823)$ |
| 3. Research and development | 1,990 | 1,781 | 1,968 | 1,709 | 4,023 | 3,552 |
| 4. Bonds and interest-bearing debt | 24,135 | 23,300 | 18,168 | 16,900 | 26,926 | 26,030 |
| 5. Net interest income (expense) | 121 | 351 | 16 | 271 | 23 | 615 |
| (those for dividends received, included) | (126) | (393) | (120) | (364) | (196) | (772) |
| 6. Number of employees at end of term (Persons) | 3,848 | 2,178 | 4,062 | 2,078 | 3,762 | 2,091 |


[^0]:    Notes: Amounts above are based on sales prices and do not include consumption tax

