

Production, Orders and Sales**1. Production**

(Million yen: amounts less than one million yen are omitted)

	Term ended Mar.31, 2006		Term ended Mar.31, 2007	
	Amount	Percentage	Amount	Percentage
Precision Equipment	34,245	22.8	29,396	18.1
Transport Equipment	37,930	25.3	45,568	28.0
Aircraft and Oil Hydraulic Equipment	41,079	27.4	48,401	29.7
Industrial Equipment	36,648	24.5	39,415	24.2
Total	149,903	100.0	162,782	100.0

Notes: Amounts above do not include consumption tax.

2. Orders

(Million yen: amounts less than one million yen are omitted)

	Term ended Mar.31, 2006		Term ended Mar.31, 2007	
	Amount	Percentage	Amount	Percentage
Precision Equipment	33,152	21.7	28,790	16.9
Transport Equipment	42,567	27.8	48,082	28.3
Aircraft and Oil Hydraulic Equipment	41,889	27.4	55,047	32.3
Industrial Equipment	35,413	23.1	38,263	22.5
Total	153,022	100.0	170,184	100.0

Notes: Amounts above do not include consumption tax.

3. Backlog or orders

(Million yen: amounts less than one million yen are omitted)

	Term ended Mar.31, 2006		Term ended Mar.31, 2007	
	Amount	Percentage	Amount	Percentage
Precision Equipment	5,908	12.0	5,167	8.9
Transport Equipment	16,112	32.5	18,469	31.8
Aircraft and Oil Hydraulic Equipment	19,098	38.7	24,143	41.5
Industrial Equipment	8,297	16.8	10,377	17.8
Total	49,417	100.0	58,157	100.0

Notes: Amounts above do not include consumption tax.

4. Sales

(Million yen: amounts less than one million yen are omitted)

	Term ended Mar.31, 2006		Term ended Mar.31, 2007	
	Amount	Percentage	Amount	Percentage
Precision Equipment	34,242	23.2	29,532	18.3
Transport Equipment	37,524	25.5	45,725	28.3
Aircraft and Oil Hydraulic Equipment	39,571	26.8	50,003	31.0
Industrial Equipment	36,088	24.5	36,183	22.4
Total	147,427	100.0	161,444	100.0
(Overseas sales)	(35,340)	(24.0)	(37,697)	(23.3)

Notes: Amounts above do not include consumption tax.

Explanatory Information for the Fiscal 2006 ending March 31, 2007**1. Operating Results**

(Million yen: amounts less than one million yen are omitted)

	Term ended Mar.31, 2006		Term ended Mar.31, 2007	
	Consolidated	Non-Consolidated	Consolidated	Non-Consolidated
Net sales	147,427	108,285	161,444	121,607
Operating income	14,828	11,371	16,427	11,532
Ordinary income	14,481	11,709	16,869	12,215
Net income	8,211	7,425	9,783	7,078

(Million yen: amounts less than one million yen are omitted)

	Six-month ended Sept. 30, 2007		Fiscal 2007, forecasted	
	Consolidated	Non-Consolidated	Consolidated	Non-Consolidated
Net sales	83,000	62,500	165,000	124,000
Operating income	8,450	6,050	17,500	12,700
Ordinary income	8,700	6,450	18,000	13,500
Net income	4,700	4,600	10,000	9,000

2. Investment, Finance and Number of Employees

(Million yen: amounts less than one million yen are omitted)

	Term ended Mar.31, 2006		Term ended Mar.31, 2007	
	Consolidated	Non-Consolidated	Consolidated	Non-Consolidated
1. Capital expenditure	4,457	3,883	7,037	6,040
(those for fixed assets, included)	(4,321)	(3,778)	(6,787)	(5,825)
2. Depreciation and amortization	4,575	3,749	4,896	4,144
(those for fixed assets, included)	(4,223)	(3,426)	(4,549)	(3,823)
3. Research and development	3,635	2,843	4,023	3,552
4. Bonds and interest-bearing debt	19,188	17,310	26,926	26,030
5. Net interest income (expense)	(185)	261	23	615
(those for dividends received, included)	(115)	(506)	(196)	(772)
6. Number of employees at end of term (Persons)	4,059	2,045	3,762	2,091

Consolidated Segment Information (Fiscal Year ended March 31, 2007)**Net sales**

(Million yen: amounts less than one million yen are omitted)

	Term ended Mar.31, 2006		Term ended Mar.31, 2007	
	Amount	Percentage	Amount	Percentage
Precision Equipment	34,242	23.2	29,532	18.3
Transport Equipment	37,524	25.5	45,725	28.3
Aircraft and Oil Hydraulic Equipment	39,571	26.8	50,003	31.0
Industrial Equipment	36,088	24.5	36,183	22.4
Total	147,427	100.0	161,444	100.0

Operating income

(Million yen: amounts less than one million yen are omitted)

	Term ended Mar.31, 2006		Term ended Mar.31, 2007	
	Amount	Percentage	Amount	Percentage
Precision Equipment	5,770	16.9	3,542	12.0
Transport Equipment	3,524	9.4	5,493	12.0
Aircraft and Oil Hydraulic Equipment	2,247	5.7	3,454	6.9
Industrial Equipment	3,285	9.1	3,936	10.9
Total	14,828	10.1	16,427	10.2

Consolidated Segment Information (Fiscal 2007, forecasted)**Net sales**

(Million yen: amounts less than one million yen are omitted)

	Six-month ended Sept. 30, 2007		Fiscal 2007, forecasted	
	Amount	Percentage	Amount	Percentage
Precision Equipment	15,000	18.1	31,000	18.8
Transport Equipment	24,000	28.9	46,000	27.9
Aircraft and Oil Hydraulic Equipment	27,000	32.5	53,000	32.1
Industrial Equipment	17,000	20.5	35,000	21.2
Total	83,000	100.0	165,000	100.0

Operating income

(Million yen: amounts less than one million yen are omitted)

	Six-month ended Sept. 30, 2007		Fiscal 2007, forecasted	
	Amount	Percentage	Amount	Percentage
Precision Equipment	1,950	13.0	4,300	13.9
Transport Equipment	3,000	12.5	5,600	12.2
Aircraft and Oil Hydraulic Equipment	1,800	6.7	3,700	7.0
Industrial Equipment	1,700	10.0	3,900	11.1
Total	8,450	10.2	17,500	10.6