

Financial Data for Reference

July 31, 2025

Nabtesco announced sales breakdown for FY2025/H1 consolidated result and revision of FY2025 full-year forecast for reference. Details are follows.

Referential data for FY2025/H1 consolidated result and revision of FY2025 full-year forecast by sub segments

Sales (Billion yen)		FY2025 Result	FY2025 Full-year forecast	
Segment	Main businesses	H1	Revision As of July 31	Original As of Feb. 12
Components Solutions	Precision reduction gears	35.8	78.7	74.7
	Hydraulic equipment	23.4	43.6	43.1
	Others	-	-	-
	Subtotal	59.2	122.3	117.8
Transport Solutions	Railroad vehicle equipment	14.4	28.5	27.8
	Aircraft equipment	11.4	25.7	26.8
	Commercial vehicle equipment	6.0	12.5	13.4
	Marine vessel equipment	11.5	23.2	21.0
	Others	3.1	7.8	6.8
	Subtotal	46.4	97.7	95.8
Accessibility Solutions	Automatic doors	52.6	105.2	102.0
	Subtotal	52.6	105.2	102.0
Others (Manufacturing Solutions)	Packaging machines	7.1	17.8	19.4
	Others	0.3	1.0	1.0
	Subtotal	7.4	18.8	20.4
Total		165.6	344.0	336.0

*1. Sales counted as external sales base.

*2. The numbers above are referential. It may change after auditing.

*3. Numerical figures presented herein are rounded up to the nearest whole unit for monetary value.

End.