

IR and Sustainability Team, Corporate Communication Dept.

Nabtesco Corporation

7-9, Hirakawacho 2-chome, Chiyoda-ku, Tokyo 102-0093

TEL 03-5213-1134 FAX 03-5213-1171

[Securities Code: 6268] https://www.nabtesco.com

Financial Data for Reference

Fabruary 12, 2025

Nabtesco announced sales breakdown for FY2024 consolidated result and FY2025 full-year forecast for reference. Details are follows.

## Referential data for FY2024 consolidated result and FY2025 full-year forecast by sub segments

Sales (Billion yen)		FY2024 Result	FY2025 Forecast	
Segment	Main businesses	Full-year	H1	Full-year
Components Solutions	Precision reduction gears	65.9	34.6	74.7
	Hydraulic equipment	44.6	21.9	43.1
	Others	ı	ı	-
	Subtotal	110.6	56.5	117.8
Transport Solutions	Railroad vehicle equipment	26.1	13.8	27.8
	Aircraft equipment	23.6	13.2	26.8
	Commercial vehicle equipment	12.7	6.4	13.4
	Marine vessel equipment	20.2	10.3	21.0
	Others	6.2	3.2	6.8
	Subtotal	88.7	46.9	95.8
Accessibility	Automatic doors	106.8	49.2	102.0
Solutions	Subtotal	106.8	49.2	102.0
Others (Manufacturing Solutions)	Packaging machines	16.5	8.0	19.4
	Others	0.8	0.4	1.0
	Subtotal	17.3	8.4	20.4
Total		323.4	161.0	336.0

<sup>\*1.</sup> Sales counted as external sales base.

End.

<sup>\*2.</sup> The numbers above are referential. It may change after auditing.

<sup>\*3.</sup> Numerical figures presented herein are rounded up to the nearest whole unit for monetary value.