

Nabtesco announced sales breakdown for FY2024 H1 consolidated result and full-year forecast for reference. Details are follows.

## Referential data for FY2024 H1 consolidated result and revisions of full-year forecast by sub segments

Sales (Billion yen)		FY2024 Result	FY2024 Plan	
Segment	Main businesses	H1	Revised plan as of July 31	Plan as of April 30
Components Solutions	Precision reduction gears	30.0	67.5	74.3
	Hydraulic equipment	21.7	43.4	42.2
	Others	-	-	-
	Subtotal	51.7	110.9	116.5
Transport Solutions	Railroad vehicle equipment	11.2	25.8	25.1
	Aircraft equipment	11.9	25.8	25.3
	Commercial vehicle equipment	6.3	12.9	13.4
	Marine vessel equipment	9.5	19.7	19.3
	Others	3.3	7.1	7.1
	Subtotal	42.1	91.3	90.2
Accessibility Solutions	Automatic doors	50.9	102.4	97.0
	Subtotal	50.9	102.4	97.0
Others (Manufacturing Solutions)	Packaging machines	7.5	18.1	19.0
	Others	0.3	1.0	1.0
	Subtotal	7.8	19.1	20.0
Total		152.5	323.7	323.7

\*1. Sales counted as external sales base.

\*2. The numbers above are referential. It may change after auditing.

\*3. Numerical figures presented herein are rounded up to the nearest whole unit for monetary value.

End.