

Nabtesco announced sales breakdown for FY2023 full-year results and FY2024 full-year forecasts for reference. Details are as follows.

Referential data for FY2023 full-year result and FY2024 full-year forecast by sub segments

Consolidated sales (Billion yen)		FY2023 results	FY2024 forecasts		
Segment	Main businesses	Full-year	H1	H2	Full-year
Component Solutions	Precision reduction gears	91.6	30.8	43.2	74.0
	Hydraulic equipment	46.5	21.6	20.6	42.2
	Others	-	-	-	-
	Subtotal	138.1	52.4	63.8	116.2
Transport Solutions	Railroad vehicle equipment	24.3	11.2	13.8	25.0
	Aircraft equipment	18.7	12.2	12.8	25.0
	Commercial vehicle equipment	13.3	6.8	7.0	13.8
	Marine vessel equipment	17.8	9.3	9.9	19.2
	Others	6.8	3.3	3.5	6.8
	Subtotal	80.8	42.8	47.0	89.8
Accessibility Solutions	Automatic doors	96.3	44.4	51.6	96.0
	Subtotal	96.3	44.4	51.6	96.0
Others (Manufacturing Solutions)	Packaging machines	17.3	8.4	10.6	19.0
	Others	1.2	0.4	0.6	1.0
	Subtotal	18.5	8.8	11.2	20.0
Total		333.6	148.4	173.6	322.0
Operating Profit (Billion yen)		FY2023 results	FY2024 forecasts		
Segment		Full-year	H1	H2	Full-year
Component Solutions		10.4	0.0	3.3	3.3
Transport Solutions		7.8	5.5	6.0	11.5
Accessibility Solutions		6.2	2.5	5.3	7.8
Others (Manufacturing Solutions)		3.4	0.8	1.7	2.5
Corporate or Elimination		-10.4	-6.3	-6.0	-12.3
Total		17.4	2.5	10.3	12.8

*1. Sales are counted as external sales base.

*2. The numbers above are referential. It may change after auditing.

*3. Numerical figures presented herein are rounded up to the nearest whole unit for monetary value.

End.